

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Administration and Regulatory Affairs			
General Fund	Operating Budget	VI	2
Property & Casualty	Operating Budget	XII	18
Central Services Revolving Fund	Operating Budget	XII	55
Affirmative Action			
General Fund	Operating Budget	VI	14
Aviation			
Aviation – Operating Fund	Operating Budget	IX	2
Airport Capital Outlay	Operating Budget	IX	16
City Controller's Office			
General Fund	Operating Budget	VI	22
City Council			
General Fund	Operating Budget	VI	30
City Secretary			
General Fund	Operating Budget	VI	38
Convention & Entertainment Facilities			
General Fund	Operating Budget	V	2
Facilities Operating	Operating Budget	IX	23
Finance			
General Fund	Operating Budget	VI	46
Fleet/Equipment Acquisition	Operating Budget	X	2
Fire			
General Fund	Operating Budget	III	2
General Government			
General Fund	Operating Budget	VII	1
General Debt Service			
General Fund Debt Service	Operating Budget	VIII	1
General Debt Service Fund	Operating Budget	XIV	8
General Services			
General Fund	Operating Budget	IV	2
In-House Renovation	Operating Budget	XII	2
Central Services Revolving Fund	Operating Budget	XII	49
CIP Cost Recovery	Operating Budget	XII	95
Parking Management	Operating Budget	IX	95
Health & Human Services			
General Fund	Operating Budget	V	8

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Housing & Community Development			
General Fund	Operating Budget	V	22
Houston Emergency Center			
General Fund	Operating Budget	III	14
Operating Fund	Operating Budget	X	20
Human Resources			
General Fund	Operating Budget	VI	58
Health Benefits	Operating Budget	XI	2
Long-Term Disability	Operating Budget	XI	18
Human Resources			
Workers Compensation	Operating Budget	XII	32
Central Services Revolving Fund	Operating Budget	XII	75
Information Technology			
General Fund	Operating Budget	VI	68
Central Services Revolving Fund	Operating Budget	XII	61
CIP Cost Recovery	Operating Budget	XII	101
Digital Houston	Operating Budget	X	15
Legal			
General Fund	Operating Budget	VI	78
Property & Casualty	Operating Budget	XII	18
Workers Compensation	Operating Budget	XII	32
Library			
General Fund	Operating Budget	V	30
Digital Houston	Operating Budget	X	9
Mayor's Office			
General Fund	Operating Budget	VI	88
Cable Television	Operating Budget	X	28
Municipal Courts – Administration			
General Fund	Operating Budget	III	18
Building Security Services	Operating Budget	X	36
Technology Fee Fund	Operating Budget	X	44
Municipal Courts – Justice			
General Fund	Operating Budget	III	28
Juvenile Case Manager Fund	Operating Budget	X	52
Parks & Recreation			
General Fund	Operating Budget	V	46
Parks Special Revenue	Operating Budget	X	60

DEPARTMENTAL CROSS REFERENCE

DEPARTMENT/FUND	DOCUMENT	SECTION	PAGE
Planning & Development			
General Fund	Operating Budget	IV	14
Central Service Revolving	Operating Budget	XII	69
Historic Preservation	Operating Budget	X	72
Tax Increment Reinvestment Zones	Operating Budget	XIV	10
Police			
General Fund	Operating Budget	III	34
Asset Forfeiture	Operating Budget	X	78
Auto Dealers	Operating Budget	X	86
Child Safety	Operating Budget	X	96
Digital Automated Red Light	Operating Budget	X	104
Special Services	Operating Budget	X	112
Supplemental Environmental Protection	Operating Budget	X	122
Mobility Response Team	Operating Budget	X	163
Public Works & Engineering			
General Fund	Operating Budget	IV	22
Water and Sewer Operating Fund	Operating Budget	IX	39
Combined Utility System Operating Fund	Operating Budget	IX	72
Combined Utility System General Purpose Fund	Not Applicable	IX	76
Storm Water Fund	Operating Budget	IX	82
Building Inspection	Operating Budget	X	130
Sign Administration	Operating Budget	X	146
Houston TranStar Center	Operating Budget	X	154
Mobility Response Team	Operating Budget	X	171
Fleet Management	Operating Budget	XII	10
CIP Cost Recovery	Operating Budget	XII	83
Solid Waste Management			
General Fund	Operating Budget	IV	38
Recycling Program	Operating Budget	X	178